

New Savings/Additional Income Items Agreed by Managers: Finance and Investment Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR		Description	Year	Ongoing	2024/25 Impact £000	10-year	10-year	
Year	No.					Budget	Budget Per	
						Total	Annum	
						Impact	Impact	
						£000	£000	
Savings/Additional Income								
24/25	3	Revenue & Benefits - Removal of vacant post and hours	24/25	Y	(30)	(300)	(30)	
24/25	3	Revenue & Benefits - Fixed term FTE	26/27	Y	0	(120)	(13)	
Total						(30)	(420)	(43)